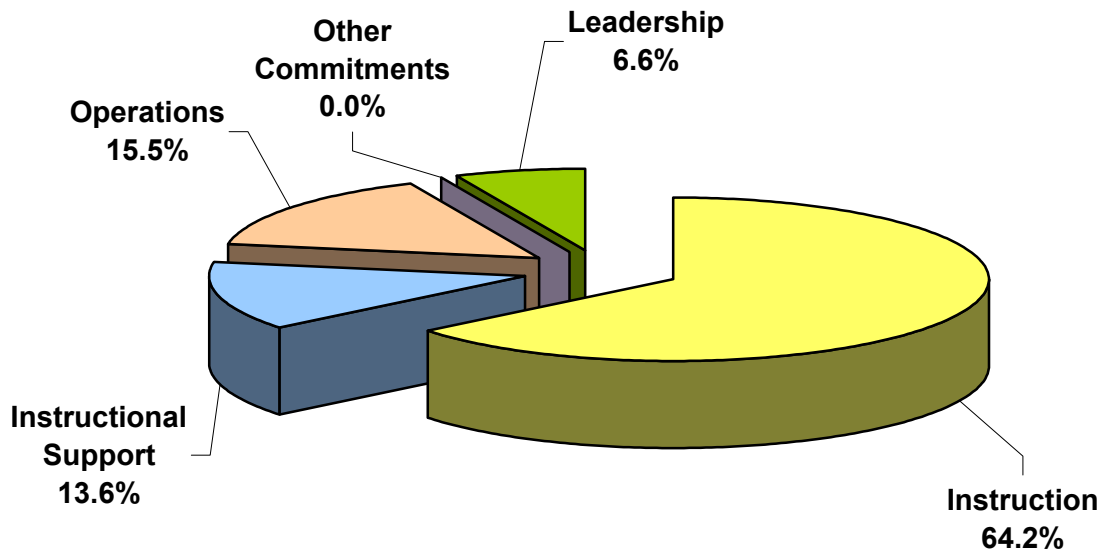
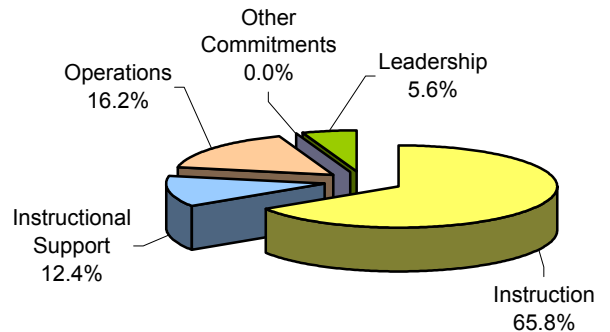


# South Kingstown School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Middle School Enrollment (ADM): 1,059	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,739,908	\$6,364	64.2%
Instructional Support	\$1,432,759	\$1,353	13.6%
Operations	\$1,627,181	\$1,537	15.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$696,986	\$658	6.6%
Total Middle Schools	\$10,496,834	\$9,912	100.0%
Total District & %-Middle-To-District	\$43,679,807	\$10,343	24.0%